

as of 12/10/2020

## 2019-2020 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

### Student Data

Fall 2019 PK-12 Enrollment	229
Fall 2019 K-12 Fall Enrollment	229
Fall 2019 State Aid Fall Enrollment	229.00
Open Enrolled Students Rec'd	6
Home School ADM	5.00
December 2019 Federal Child Count*	42
% Special Needs Students*	18.3%
% Eligible for Free/Reduced Lunch**	10.5%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	9.2
Number of Graduates	9

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,472
Avg Years of Experience	10.6
% with Advanced Degrees	8.0%
Certified Instructional Staff	25.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,912

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	171.396	175.399
9-12	50.226	54.000
<b>Total</b>	<b>221.622</b>	<b>229.399</b>

### State Aid Funding

General Aid	\$196,672
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$196,672</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$330,765
Capital Outlay	\$901,899
Special Education	\$449,161
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,033

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$593,607,926
Owner Occupied	\$36,232,099
Other Non-Ag/Utilities	\$57,871,038
<b>Total</b>	<b>\$687,711,063</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.793
Owner Occupied	\$4.012
Other Non-Ag/Utilities	\$8.303
Special Education	\$0.550
Capital Outlay	\$0.944
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Hitchcock-Tulare School District 56-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,784,493	\$1,104,710	\$363,850	\$0	Impact Aid	\$0	
County	\$18,810	\$551	\$175	\$0	Bond Redemption	\$0	\$0
State	\$245,307	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$89,383	\$0	\$0	\$0	Food Service	\$72,917	\$114,797
<b>Total</b>	<b>\$2,137,993</b>	<b>\$1,105,261</b>	<b>\$364,025</b>	<b>\$0</b>	Other Enterprise	\$8,820	\$11,447

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,432,053	\$148,353	\$368,147	\$0
PK Instruction	\$0	\$0	\$5,627	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$22,466	\$3,711	\$28,469	\$0
Administration Services	\$246,521	\$0	\$0	\$0
Fiscal Services	\$123,106	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$45,122	\$0	\$0
Operation/Maint. Services	\$306,199	\$53,943	\$0	\$0
Transportation Services	\$104,278	\$0	\$0	\$0
Other Support Services	\$233	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$594,959	\$0	\$0
Co-Curricular	\$112,283	\$12,015	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,347,138</b>	<b>\$858,104</b>	<b>\$402,243</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,326,159	\$404,551	\$24,406	\$77,316	\$116,121	\$0
PK Instruction	\$9,961	\$1,359	\$5,627	\$126	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$14,221	\$2,963	\$30,823	\$2,928	\$3,711	\$0
Administration Services	\$145,245	\$70,178	\$17,445	\$6,116	\$0	\$7,537
Fiscal Services	\$62,797	\$42,631	\$12,124	\$5,279	\$0	\$275
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$45,122	\$0
Operation/Maint. Services	\$70,993	\$29,018	\$183,070	\$38,740	\$5,000	\$33,322
Transportation Services	\$43,488	\$5,144	\$11,734	\$35,737	\$0	\$8,174
Other Support Services	\$36,218	\$16,493	\$373	\$51,994	\$0	\$9,952
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$594,959
Co-Curricular	\$67,950	\$13,933	\$19,604	\$10,796	\$12,015	\$0
<b>Total Expenditures</b>	<b>\$1,777,032</b>	<b>\$586,270</b>	<b>\$305,205</b>	<b>\$229,034</b>	<b>\$181,969</b>	<b>\$654,219</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.